



Wednesday, 26 June 2019

Dear Sir/Madam

A meeting of the Jobs and Economy Committee will be held on Thursday, 4 July 2019 in the New Council Chamber, Town Hall, Foster Avenue, Beeston NG9 1AB, commencing at 7.00 pm.

Should you require advice on declaring an interest in any item on the agenda, please contact the Monitoring Officer at your earliest convenience.

Yours faithfully

Chief Executive

To Councillors: M J Crow
M Handley
M Hannah
R I Jackson
L A Lally

P Lally (Chair)
R D MacRae (Vice-Chair)
P M Roberts-Thomson
I L Tyler
E Williamson

A G E N D A

1. APOLOGIES

2. DECLARATIONS OF INTEREST

Members are requested to declare the existence and nature of any disclosable pecuniary interest and/or other interest in any item on the agenda.

3. MINUTES

PAGES 1 - 4

The Committee is asked to confirm as a correct record the minutes of the meeting held on 31 January 2019.

4. ECONOMIC DEVELOPMENT UPDATE PAGES 5 - 8
To update members of the Committee on recent work within the Economic Regeneration Team.
5. HOUSES IN MULTIPLE OCCUPATION IN BEESTON UPDATE PAGES 9 - 12
To provide members with information on the necessary steps to fully consider the merits of additional policy restrictions regarding Houses in Multiple Occupation.
6. HOUSING DELIVERY TEST UPDATE PAGES 13 - 16
To provide members with information on the requirements arising out of the first results from the 'Housing Delivery Test' which were published in February 2019.
7. PERFORMANCE MANAGEMENT REVIEW OF BUSINESS PLAN - BUSINESS GROWTH - OUTTURN REPORT PAGES 17 - 22
To report progress against outcome targets identified in the Business Growth Business Plan, linked to Corporate Plan priorities and objectives, and to provide an update as to the latest key performance indicators therein.
8. WORK PROGRAMME PAGES 23 - 24
To consider items for inclusion in the Work Programme for future meetings.

JOBS AND ECONOMY COMMITTEE

THURSDAY, 31 JANUARY 2019

Present: Councillor M J Crow, Vice-Chair in the Chair

Councillors: S J Carr R I Jackson
 E Cubley W J Longdon
 T A Cullen M Radulovic MBE
 L Fletcher R S Robinson
 J C Goold

Apologies for absence were received from Councillor B C Carr, J W Handley, M Handley, A Harper and P Lally.

22 DECLARATIONS OF INTEREST

There were no declarations of interest.

23 MINUTES

The minutes of the meeting held on 17 December 2018 were confirmed as a correct record and signed.

24 TOWN CENTRE TRADING POLICY

The Committee considered the Town Centre Trading Policy. It was noted that the Policy was not site specific and applied to all town centres within the Borough. It was noted that Kimberley Town Centre required an application for a dropped kerb from Nottinghamshire County Council to be viable.

RESOLVED that the Town Centre Trading Policy document be approved, with effect from 4 February 2019.

25 TOWN CENTRES DATA

The Committee noted the town centres data. Stapleford town centre had a WiFi and a footfall counter installed in May 2017. Data had been collected and made available on the Broxtowe Borough Council website on a weekly basis since this period. Beeston had a footfall counter in place since 2010.

26 UPDATE ON KEY SITES

The Committee were informed of progress made on key sites. It was reported that the Beamlight site had outline planning permission approved for both sites. Concern was raised in relation to the contaminated land within the site. It was reported that soil samples were being taken and the results of these test will be published.

27 BUSINESS PLANS AND FINANCIAL ESTIMATES 2019/20 - 2021/22

The Committee considered proposals for business plans, detailed revenue budget estimates for 2019/20, capital programme for 2019/20 to 2021/22 and proposed fees and charges for 2019/20 in respect of the Council's priority areas.

The Committee noted that the current Community Infrastructure Levy legislation was currently being reviewed by government.

RESOLVED that the Business Growth Plan be approved.

RECOMMENDED that the Finance and Resources Committee recommends to Council that the following be approved:

- a) **The detailed revenue budget estimates for 2019/20 (base) including any revenue development submissions.**
- b) **The capital programme for 2019/20 to 2021/22**
- c) **The fees and charges for 2019/20.**

28 WORK PROGRAMME

The Committee noted the Work Programme. It was requested that a WiFi update, Brexit funding and town centre trading update reports be added to the work programme.

RESOLVED that the Work Programme, as amended, be approved.

29 EXCLUSION OF PUBLIC AND PRESS

RESOLVED that, under Section 100A of the Local Government Act, 1972, the public and press be excluded from the meeting for the following items of business on the grounds that it involves the likely disclosure of exempt information as defined in paragraph 3 of Schedule 12A of the Act.

30 SITE UPDATE: FORMER CO-OP SUPERMARKET PROPERTY AT 100 NOTTINGHAM ROAD, EASTWOOD - APPENDIX

The Committee noted the appendix.

31 TOWN CENTRES WI-FI

RESOLVED to appoint ElephantWiFi to install and operate public Wi-Fi in the Kimberley Town Centre as a priority, due to issues highlighted in the report. Following install in Kimberley to then install in Eastwood.

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Report of the Chief Executive

ECONOMIC DEVELOPMENT UPDATE

1. Purpose of report

To update members of the Committee on recent work within the Economic Regeneration Team.

2. Background

In line with the Council's updated Economic Regeneration Strategy, which was approved in November 2017, various work has been undertaken. A summary of the recent work is included within the appendix and the Committee is asked to note the contents of the report.

3. Financial implications

Any external funding received for the purpose of economic development will be utilised in accordance with the Economic Regeneration Strategy. The details will be reported to the relevant committee for consideration with revenue and capital budgets amended accordingly.

Recommendation

The Committee is asked to NOTE the report.

Background papers

Nil

APPENDIXHealth Check Events

Businesses are being continually supported through our provision of health check sessions, held in conjunction with the D2N2 Growth Hub. The last session was held on the 30 April and supported five businesses in total.

These sessions offer support to established businesses looking to develop and move on to their next stage. We have also supported businesses through the Brexit transition process, using our email updates and seminar sessions available elsewhere in the N2 area.

Business Grants

Broxtowe business start-up grants were launched on the 22 October 2018. The grant is designed to assist businesses starting up and create at least one job which will be based within Broxtowe and assist new businesses in the tricky first year within business.

The scheme has a maximum award of £1,000 grant with 12 full grants being initially being available to businesses.

To date we have had 12 applications and nine successful bids, with a total of £8913.87 spent on grants assisting businesses thus far. The scheme has been successful and all monies have been spent for the first round. We will be sending a report to the September Jobs and Economy meeting to seek further approval to continue this grant scheme.

Incubator Hub

Broxtowe Business Incubator Hub was opened on the 14 November 2018. This is space designed to support businesses in taking the next step and renting their own premises.

As approved, the space will offer a tapered rent rate, with rent going up over the four years. Prices will be worked out on the basis of price per rentable square meter and will be based on the size of the available office space.

- Year 1 – Cover running costs such as business rates and utilities.
- Year 2 – The business will pay one third of the rentable value
- Year 3 – Two thirds of the rentable rate will be covered by the business
- Year 4 – Full rentable rate will be covered by the business.

To date we have two full time businesses within the hub with more enquiries currently being pursued.

Town Centres

Beeston continues to operate above national retail occupancy and will soon benefit from the Phase 2 development, which aims to boost the NTE. In anticipation, the monthly farmers' market in Beeston has approached the Council in anticipation about launching a regular evening street food market at The Square, which would be complementary to the new development.

Stapleford will soon benefit from the redevelopment of the former police station building at the main gateway to the town (see section below). The towns retail occupancy rate sits below national average, however, with recent fit out works to be completed shortly, Stapleford will welcome three new businesses, with occupancy rate aligning with the national for the first time since mid-2016.

100 Nottingham Road, which is the most prominent vacant shop unit in Eastwood and at 10,000 square feet, the single largest amount of vacant commercial floorspace in all the Borough's town centres, has recently seen a lease agreed between owners Central England Co-Op and JEVT Ltd. This lease is extremely important to the town and with the anchor property now occupied, this should hopefully improve investor appetite on a local level and encourage further lets on the high street.

Kimberley will see the demolition, rebuild and division of previously vacant retail space at 44 Main Street. It is hoped these new units, which are located near to Kimberley prime retail frontage, will be more appropriate for the town as they will likely carry a lower asking rent p/a than the previous single unit. The former Lord Clyde Pub has also been refurbished to a high standard and is located on the south gateway to the town.

Through the issuing of permits for use of our town squares and the greater control afforded from the Consent Street Policy in Beeston, the Council has received £3,400 in this current financial year. It is estimated permits will produce an income of £10,000 in year 19-20.

Town Centre Wi-Fi

The project to install municipal Wi-Fi into Eastwood and Kimberley has unfortunately been delayed. Issues with stable connection speeds and line of sight between access points have led to a change in locations for the broadband connection install, requiring further permissions. To control costs, the intention is to install both systems at the same time. It is hoped that the Wi-Fi will be in place during the summer, where a launch event will be held. The municipal Wi-Fi will bring the same advantages it does in Stapleford, monitoring footfall and user numbers. Additional benefits will be seen in Kimberley where the mobile phone signal is extremely poor. The installation of free Wi-Fi will give visitors use of their phones, which will hopefully increase dwell time as visitors are not rushing away to be able to communicate, access emails and social media, an intrinsic part of daily life now. Members will be kept up to date with progress, with a further report to committee on completion of the install.

Industrial and Retail Occupancy Rates

The team carry out monthly occupancy checks in the Boroughs four main town centres, as well as quarterly checks at the 40 biggest employment sites. Regular monitoring allows the team to benchmark performance against other towns regionally and nationally, as well as react to sector specific initiatives fed down from the D2N2 LEP. The checks also serve to provide data which feeds into the Pentana system against KPIs in the current Business Growth business plan.

The current town centre occupancy rates as of the most recent survey are:

- Beeston - 94.6%
- Eastwood - 87.5%
- Kimberley - 87.7%
- Stapleford - 86.4%
- National - 89.6%

The industrial occupancy rate for the Borough is currently 95.44%

A more detailed report on Industrial and Retail Occupancy will be provided at a later committee. This data has previously been provided to members bi-annually, with further progress updates on all vacant retail properties where available and site specific noting reports on request.

Stapleford Hub

The team are working to submit a final bid with full businesses case to the N2 Town Centres programme, requesting a total of £88,135 in European Local Growth Funding. This involves £82,865 of co-funding from the Council, in order to deliver a redevelopment of the disused police station building. Should the bid be successful, a transformation of the brownfield site will provide nine brand new offices, acting as a natural progression to the start-up businesses moving from the Council's incubator hub, as well as those looking for smaller format office space. This investment looks to provide the Council with circa £16,000 p/a in rental and business rates income and approximately 15 new full time jobs in Stapleford. The building has been vacant since its purchase over five years ago. This will be the Council's second submission to N2 Town Centres programme, following a successful bid from which Broxtowe were awarded £750,000.

Report of the Chief Executive**HOUSES IN MULTIPLE OCCUPATION (HIMOS) IN BEESTON UPDATE**1. Purpose of report

To provide members with information on the necessary steps to fully consider the merits of additional policy restrictions regarding Houses in Multiple Occupation (HIMOs). The full details are provided in the appendix.

2. Background

The Government provides for certain 'changes of use' to be undertaken under permitted development. Councils can impose additional restrictions (by way of an Article 4 direction or indeed by other means) to remove permitted development rights, but it is expected that there is clear evidence to justify this approach. Currently a change from a 'family house' to a HIMO does not need planning permission provided the number of residents does not exceed 6. There is a separate licensing regime for HIMOs with five or more residents. The Broxtowe Part 2 Local Plan is also at an advanced stage of examination and it is currently anticipated that the Inspector's report may be received during late summer with the potential to adopt the plan (if found to be sound) in September 2019. The Part 2 Local Plan contains more detailed policy on Borough wide expectations on design, character and amenity which will be applied to all planning applications for HIMOs and other uses on a case by case basis. It is also well understood that there have been a number of concerns raised with Councillors regarding an erosion of the character of parts of Beeston, as a result of what some consider is too many HIMOs already, and a lack of control under the planning system for additional ones coming forward.

3. Financial implications

The financial implications are not currently known. The cost of issuing an Article 4 Direction can be done within existing budgets. What is currently unknown is the extent and risk of compensation payable to individual property owners if an 'immediate' Article 4 is entered into. There will be a report back to the Committee should work to assess this becomes necessary.

Recommendation

The Committee is asked to RECOMMEND to the Finance and Resources Committee that the work outlined in the appendix is undertaken.

Background papers

Nil

1. The process of applying for a HIMO restriction

There are two options (under schedule 3 of the GPDO): one for the direction to have 'immediate effect' and the other for it not to have 'immediate effect'. The procedures are similar in both cases:

- We draft (make) the direction, via a report to Jobs and Economy Committee. This needs to specify the type of PD that's removed (which would be Part 3 Class L regarding HIMOs) and the area that the A4 applies to.
- We put an advert in a local newspaper and put up at least two site notices.
- We serve notice on all owners and occupiers (although, if we're using the 'immediate effect' procedure, we seem to only need to notify owners if there's no occupier – however we'll need ownership information later in the process).
- The notice includes a description of the direction and of the area and it specifies a place where the direction and associated map can be seen
- The notice also states either that the direction comes into force immediately or that it is proposed that it will come into force at a specified date in the future (between 28 days' time and 2 years' time).
- We give people at least 21 days to make representations.
- We notify the Secretary of State (via the Planning Casework Unit). He/she can cancel or modify the direction (or only cancel it in the 'immediate effect' case) "at any time before or after its confirmation".
- We notify the County Council.
- We consider the representations.
- We "confirm" the direction. In the 'immediate effect' case this prevents the direction "expiring" after 6 months. In the non-'immediate effect' case this means that the direction comes into force on the date specified previously.
- We "give notice" of the confirmation in the same way as before, i.e. newspaper advert, site notices, notices to all owners and occupiers.
- We send a copy of the confirmed direction to the Secretary of State.

The choice of whether to use the 'immediate effect' procedures or not will affect the potential for any compensation payments. Compensation is potentially payable for the immediate effect route and it is this aspect that the Council would need to obtain more detailed advice regarding the risks.

2. The evidence needed

This is not specified in the legislation. The Secretary of State has the power to cancel any direction, so the more evidence we're able to assemble that justifies our approach, the more likely it will be that the Secretary of State does not intervene. The Planning Practice Guidance (PPG) says that Article 4s should be "limited to situations where this is necessary to protect local amenity or the wellbeing of the area" and that "the potential harm that the direction is intended to address should be clearly identified". The PPG also says that "there should be particularly strong justification" for a direction

relating to “a wide area”. In the view of officers, it is considered to be essential to undertake the Housing Market Characteristics work as part of the Core Strategy review that will give members and ultimately the Secretary of State, the objective evidence regarding the extent of the issue in Beeston and potentially elsewhere. In the absence of the up to date evidence (which Nottingham City had when considering a similar Article 4) there is considered to be an unacceptably high risk that the Secretary of State will intervene leading to abortive costs (whether or not compensation is payable) and work.

3. The timescales for Core Strategy Review

There is work to inform a ‘Growth Options Consultation’, anticipated to take pace towards the end of 2019. It would be realistic to undertake the Housing Market work described above in tandem with the growth options consultation with a realistic prospect of a report to Jobs and Economy committee before the end of 2019 to fully consider the available evidence, and the merits of otherwise of pursuing an Article 4 Direction.

4. Summary of additional work recommended before final decisions are taken

- Greater Nottingham Housing Market characteristics work which will provide information on the different housing sub markets in Nottingham and will be a comprehensive evidential basis for any further steps to take.
- Additional property advice including the risk of compensation. This work will be essential if members are ultimately minded to consider making an Article 4, depending on any risk of compensation which will be better understood after the necessary work streams are completed.

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Report of the Chief Executive

HOUSING DELIVERY TEST UPDATE1. Purpose of report

To provide members with information on the requirements arising out of the first results from the 'Housing Delivery Test' which were published in February 2019. The full details are provided in the appendix.

2. Background

The NPPF requires at paragraph 75 that where the housing delivery test indicates that delivery has fallen below 95% of the local planning authorities housing requirement over the previous three years, the authority should prepare an action plan in line with national planning guidance, to assess the causes of under-delivery and identify actions to increase delivery in future years.

The results published in February 2019 indicate that Broxtowe's housing delivery was 57% of the requirement over the previous three years and as a result an action plan is required. The National Planning Guidance states that this should include an analysis of:

- The reasons for under-delivery
- Ways to reduce the risk of further under-delivery
- Set out measures that the authority intends to take to improve the levels of delivery.

The Action Plan needs to be submitted by 19 August 2019. It is anticipated that a draft will be circulated prior to the committee meeting and the details of what it will contain are included in the appendix. Given it will need to respond to the very latest available information on available sites (with the Local Plan Inspectors Report anticipated around the time of the deadline for submission) it is recommended that the approval of the final action plan is delegated to the Head of Planning and Economic Development in consultation with the Chair of the Jobs and Economy Committee.

3. Financial implications

The Action Plan can be prepared and submitted within existing budgets. As shown in the appendix the key step to improving housing delivery in Broxtowe is the adoption of the Part 2 Local Plan which has also been prepared within existing budgets.

Recommendation

The Committee is asked to NOTE the work outlined in the appendix and RESOLVE that the submission of the final action plan be delegated to the Head of Planning and Economic Development in consultation with the Chair of the Jobs and Economy Committee.

Background papers

Nil

1. The implications of the housing delivery test

The ambition of the Council is to exceed 95% of required Housing delivery. A failure to achieve this year and in following years have implications as illustrated in the table below.

Table 1

	2018	2019	2020	2021
PASS	95%	95%	95%	95%
ACTION PLAN	85%	85%	85%	85%
20% BUFFER	25%	45%	75%	75%
PRESUMPTION IN FAVOUR				

At 57% Broxtowe are in the position of having to prepare an action Plan and applying a 20% buffer to Housing supply (which is achieved via the Part 2 Local plan) and so the 20% is not new. What will be much more serious is if delivery slips to below 45% next year (and 75% thereafter) whereby the presumption in favour of sustainable development will apply. This would lead to a lack of control of development irrespective of the recent adoption of a Local Plan, and clearly the action plan must set out steps as to how this will be avoided.

2. The details to be included in the Action PlanHistoric reasons of under-delivery

- Broxtowe is bound by Green Belt.
- Significantly varying viability issues throughout the Borough.
- A significant proportion of difficult to develop Brownfield sites in the supply.
- Difficulties in securing infrastructure (both co-ordination and finance)
- Long lead in times to development starting once planning permissions have been issued.
- Capacity to deal with competing priorities such as HS2, Neighbourhood Planning, Local Plan preparation and development management.

Ways to reduce the risk of further under-delivery

- Progress on the Part 2 Local Plan with sufficient sites of different sizes and in different submarkets.
- Evidence prepared to inform the local plan including up to date viability and infrastructure evidence (including funding).

- Work on Brownfield land register and custom and self- build register.
- Use of fee increase money (from 2017) to invest in addressing capacity issues in the Planning Service.
- Compete for funding opportunities through effective bid submissions where funding is available to unblock delivery on sites.
- Engage with and provide training for Neighbourhood Planning Groups with a view to neighbourhood plans that plan positively for new growth.
- Engage constructively in HS2 growth strategy work with partners across the region.
- Hold regular dialogue and workshops with the development industry to obtain a full understanding of and then looking to unlock obstacles to delivery particularly after planning permissions have been granted.
- A Pragmatic approach to S106 contributions recognising that in some instances particularly in weaker housing sub markets, it is not always possible to secure full contributions.

Set out the Measure the Authority Intends to take

- Adopt the Part 2 Local plan following receipt of the Inspectors Report (which takes into account differing viability in the Borough).
- Review the Core Strategy with partners over the Greater Nottingham Housing Market Area to ensure housing supply is maintained on deliverable sites well served with the necessary infrastructure.
- Continue on-going investments of increases to application fee income in the Planning Service.
- Continue with other initiatives outlined above and report promptly to Jobs and Economy and Planning Committee when delivery of housing is at risk of dropping, with options set out to further accelerate delivery.

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Joint report of the Chief Executive and the Deputy Chief Executive

**PERFORMANCE MANAGEMENT REVIEW OF BUSINESS PLAN –
BUSINESS GROWTH – OUTTURN REPORT**1. Purpose of Report

To report progress against outcome targets identified in the Business Growth Business Plan, linked to Corporate Plan priorities and objectives, and to provide an update as to the latest key performance indicators therein.

2. Background

The Corporate Plan 2016-2020 was approved by Cabinet on 9 February 2016. Business Plans linked to the five corporate priority areas of Housing, Business Growth, Environment, Health and Community Safety are subsequently approved by the respective Committees each year.

3. Performance Management

As part of the Council's performance management framework, each Committee receives regular reports during the year which review progress against their respective Business Plans. This will include a detailed annual report where performance management is considered following the year-end.

This outturn report is intended to provide this Committee with an overview of progress towards Corporate Plan priorities from the perspective of the Business Growth Business Plan. It provides a summary of the progress made to date on key tasks and priorities for improvement in 2018/19 and the latest data relating to Key Performance Indicators (KPI). This summary is detailed in the appendix.

Recommendation

The Committee is asked to NOTE the progress made in achieving the Business Plan for Business Growth and the current Key Performance Indicators for 2018/19.

Background papers

Nil

APPENDIX

PERFORMANCE MANAGEMENT

1. Background - Corporate Plan

The Corporate Plan for 2016-2020 was approved by Cabinet on 9 February 2016. This Plan sets out the Council's priorities to achieve its vision to make "Broxtowe a great place where people enjoy living, working and spending leisure time." Over the next few years, the Council will focus on the priorities of Housing, Business Growth, Community Safety, Health and Environment.

The Corporate Plan prioritises local community needs and resources are directed toward the things they think are most important. These needs are aligned with other local, regional and national plans to ensure the ambitions set out in our Corporate Plan are realistic and achievable.

2. Business Plans

The Business Plans are linked to the five corporate priority areas, including Business Growth, and were approved by the respective Committees in January and February 2018.

The Council's priority for Business Growth is 'New and growing businesses providing more jobs for people in Broxtowe and improved town centres'. Its objectives are to:

- Increase the number of new business starting in Broxtowe (BG1)
- Help our town centres to compete and attract more visitors (BG2)
- Complete the regeneration of Beeston town centre (BG3)






The Business Plans detail the projects and activities undertaken in support of the Corporate Plan for each priority area. These cover a three-year period and are revised and updated annually. Detailed monitoring of progress against key tasks and outcome measures in the Business Plans is undertaken regularly by the relevant Committee. This includes a detailed annual report where performance management is considered following the year-end.






3. Performance Management

As part of the Council's performance management framework, this Committee receives regular reports of progress against the Business Growth Business Plan. This report provides a summary of the progress made to date on key tasks and priorities for improvement in 2018/19 (as extracted from the Pentana Performance management system). It also provides the latest data relating to Key Performance Indicators (KPI).







The Council monitors its performance using the Pentana Performance management system. Members have been provided with access to the system via a generic user name and password, enabling them to interrogate the system on a 'view only' basis. Members will be aware of the red, amber and green traffic light symbols that are utilised to provide an indication of performance at a particular point in time.




The key to the symbols used in the Pentana Performance reports is as follows:

Action Status Key		
	Completed	The action/task has been completed
	In Progress	The action/task is in progress and is currently expected to meet the due date
	Warning	The action/task is approaching its due date (and/or one or more milestones is approaching or has passed its due date)
	Overdue	The action/task has passed its due date
	Cancelled	This action/task has been cancelled or postponed










Key Performance Indicator and Trends Key	
	Alert
	Warning
	Satisfactory
	Unknown
	Data Only

Business Growth Key Tasks and Priorities for Improvement 2018/19

Status	Code	Action Title	Action Description	Progress	Due Date	Comments
	CP1417_02	Stapleford Gateway site	Redevelopment of the Stapleford Gateway site	33%	31-Dec-2020	Stapleford Working Group was held in February 2019. A follow up meeting is to be held to discuss this and other Stapleford sites. The Stapleford Gateway Plan is currently being drafted to maximise regeneration potential for Stapleford. Post completion, consultation on the draft plan will be undertaken.
	BG1620_05	Support tram extension to the HS2 station and transport infrastructure work in the wider region.	Support tram extension to the HS2 station and transport infrastructure work in the wider region.	50%	31-Mar-2020	The Planning Service has focused on preparing the Part 2 Local Plan. This work is approaching its conclusion. The service has appointed specialist consultants to assist with information gathering.
 Page 20	BG1620_08	Report to Cabinet to enable consideration of undertaking a CIL charging Schedule	Report to Cabinet to enable consideration of undertaking a CIL charging Schedule	0%	31-May-2019	Viability evidence is to be considered as part of Part 2 Local Plan examination. Following this a report will be brought to committee to consider the merits of a CIL with the up to date viability evidence following consideration by the Local Planning Inspector.
	BG1620_09	Redevelopment of Beeston Square - Phase 2	Redevelopment of Beeston Square - Phase 2	61%	31-Dec-2020	Subject to finalisation of commercial agreements work is expected to start on site late summer 2019.
	BG1821_01	Hold a Developer Forum to unblock obstacles to development	Forums to unblock obstacles to development to secure a 10% year on year upturn in housing completions.	50%	31-Mar-2020	A working group for Stapleford has been established. A meeting of the Stapleford Working Group has been held, and further dates are being arranged.
	JBG1417_04	Promote benefits of Apprenticeships	Hold at least two events each with employers promoting the benefits of apprenticeships.	50%	31-Mar-2019	Biannual events being held. Eastwood Jobs Club held monthly giving opportunities for apprentices.

Status	Code	Action Title	Action Description	Progress	Due Date	Comments
	JBG1417_05	Develop a Borough wide incentive scheme for employers	Work with partners to leverage investment and develop a borough-wide incentive scheme for employees	75%	31-Mar-2019	Two events are held each year.
	BG P2LP	Part 2 Local Plan	Prepare, Publish, Consult, Submit and Adopt Part 2 of the Local Plan	61%	31-May-2019	Plan submitted in August 2018. Main modifications into the plan are currently being consulted on, inspectors report anticipated in August.
	JBG1518_06	Neighbourhood Plans	Assist in the preparation of Neighbourhood Plans	31%	31-May-2019	10 Neighbourhood Plans in preparation. Nuthall Neighbourhood Plan voted through at a Referendum on 13 December 2018.

Business Growth Key Performance Indicators 2018/19

PI Status	PI Code & Short Name	Data Collected	2016/17	2017/18	2018/19 Value	2018/19 Target	Trend	Notes
	BV204 Appeals allowed against authority decision to refuse planning permission	Annually	26.7%	33.3%	33.3%	30%	Negative	Higher than target means a greater number of appeals against refused planning applications are successful.
	DSDData_18 Appeals allowed against refusals (Committee Overturns)	Annually	-	-	-	-	-	New indicator introduced in 2018/19. Baseline data being collected.
	NI 157a Processing of planning applications: Major applications determined within 13 weeks	Annually	84.2%	88.2%	92.0%	60%	Positive	Applications consistently determined to exceed statutory timetables. Target exceeded.
	NI 157b Processing of planning applications: Minor applications determined within 8 weeks	Annually	88.4%	92.8%	94.7%	90%	Positive	Exceeds target.
	NI 157c Processing of planning applications: Other applications determined within 8 weeks.	Annually	93.2%	96.6%	98.3%	95%	Postiive	Exceeds target.
	TCLocal_01a Town centre units occupied: Beeston	Monthly	94%	94%	94.6%	92%	Stable	May 2019 = 94.6%
	TCLocal_01b Town centre units occupied: Kimberley	Monthly	89%	95%	92.3%	90%	Positive	May 2019 = 87.7%
	TCLocal_01c Town centre units occupied: Eastwood	Monthly	90%	91%	88.8%	92%	Negative	May 2019 = 87.5%
	TCLocal_01d Town centre units occupied: Stapleford	Monthly	87%	83%	86.2%	92%	Posititive	May 2019 = 86.4%

Report of the Chair of the Jobs and Economy Committee

WORK PROGRAMME

1. Purpose of report

To consider items for inclusion in the Work Programme for future meetings.

2. Background

Items which have already been suggested for inclusion in the Work Programme of future meetings are given below. Members are asked to consider any additional items that they may wish to see in the Programme.

3. Work Programme

5 September 2019	<ul style="list-style-type: none"> • Performance Management – Review of Business Plan Progress – Business Growth – Outturn Report • Local Plan report • HS2 Consultation
21 November 2019	<ul style="list-style-type: none"> • Performance Management – Review of Business Plan Progress – Business Growth – Outturn Report • Beeston Town Centre Update
30 January 2020	<ul style="list-style-type: none"> • Business Plans and Financial Estimates 2018/19 - 2020/21 – Business Growth • HIMOs Update

<u>Recommendation</u>

The Committee is asked to consider the Work Programme and RESOLVE accordingly.

Background papers

Nil

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